

**SUMMARY OF FY 2007 REVENUE BUDGET  
BY FUND AND AGENCY**

<b>101 General Fund</b>	<b>BUDGET</b>
020 Board of Assessors	795,600
030 Building Department	2,100,000
040 City Clerk's Office	1,727,655
050 Mayor's Economic Development Office	264,282
070 City Solicitor's Office	460,751
100 Finance Department	12,207,654
120 Central Purchasing	200,000
130 Information Systems	40,210
190 Human Resources	12,000
200 Planning Department	349,000
210 Building Maintenance Division	6,361,370
220 Tax Collector's Office	16,947,400
300 Fire Department	418,250
330 Police Department	987,596
410 Health Department	2,078,253
500 Highway Department	3,568,494
520 Traffic Department	31,800
600 Welfare Department	95,000
650 Parks, Recreation & Cemeteries	642,755
<b>GENERAL FUND TOTAL:</b>	<b>\$49,288,070</b>
<b>801 Environmental Protection Division</b>	<b>BUDGET</b>
270 Environmental Protection Division	12,681,059
<b>ENVIRONMENTAL PROTECTION DIVISION TOTAL:</b>	<b>\$12,681,059</b>
<b>805 Aviation</b>	<b>BUDGET</b>
A01 Aviation	3,600,000
A02 Aviation - Revenue Fund	48,485,137
Aviation - Bond Fund	900,000
<b>AVIATION TOTAL:</b>	<b>\$52,985,137</b>
<b>807 Recreation Fund</b>	<b>BUDGET</b>
650 Parks, Recreation & Cemeteries	2,417,409
<b>RECREATION FUND TOTAL:</b>	<b>\$2,417,409</b>
<b>809 Parking Enterprise</b>	<b>BUDGET</b>
540 Parking	7,233,825
<b>PARKING ENTERPRISE TOTAL:</b>	<b>\$7,233,825</b>
<b>TOTAL FY 2007 REVENUE BUDGET</b>	<b>\$124,605,500</b>